City of Beeville Fiscal Year 2018-2019 Budget Cover Page September 11, 2018

This budget will raise less revenue from property taxes than last year's budget by an amount of \$-44,417, which is a -1.74 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4,090.

The members of the governing body voted on the budget as follows:

FOR: Bebe Adamez Benny Puente

Randy Forbes Frank Dominguez

Eric Holland

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2018-2019	2017-2018
Property Tax Rate:	\$0.61284/100	\$0.62200/100
Effective Tax Rate:	\$0.61284/100	\$0.57174/100
Effective Maintenance & Operations Tax Rate:	\$0.45429/100	\$0.43008/100
Rollback Tax Rate:	\$0.56563/100	\$0.62280/100
Debt Rate:	\$0.07500/100	\$0.15832/100

Total debt obligation for City of Beeville secured by property taxes: \$13,143,000